

Basic Information	
Ancillary Unit's name	Cybersecurity Center (formerly Information Assurance and Security Management Center)
Director(s)	Tony Coulson & Vincent Nestler
Administrator to whom the unit reports	Dean of the Jack H Brown College
Purpose and current goals (as approved by Faculty Senate)	The Cybersecurity Center (CSC) is committed to providing excellence in cybersecurity education for the students of California State University, San Bernardino. In addition, the CSC spreads cybersecurity awareness in the community, helps faculty development and curriculum for junior colleges and high schools, and fosters partnerships with local, state, and federal government as well as the private industry.

Advisory	
Member	Affiliation
Lynne Clark	NSA
Corrine Sande	NCyTE (formerly CWW)
New Member TBD	

Activities during previous academic year (2020 - 2021)		
Activity (please describe)	Funds spent	Goal advanced (and extent)
C3P	\$169,359.71	Completed second year of recruitment, faculty development, some on-line career development and training.
CAE symposium	\$42,758.27	Due to covid, in person event was canceled. We opted for a virtual event. Funds were spent on 6Connex license and a remote student summer intern with NIST
CAE Evidencing Competency	\$13,394.00	Funds spent on salaries to define the framework, definitions & terminology for evidencing competency in CAE-C approved programs.
CAE National Center	\$995,981.46	Spent the first year hiring staff to run the CAE community, and completed setting up sub-awards, set up processes (Trello, Slack, etc) to run the CAE Community.
CAE NC NICE Challenge portion	\$298,999.72	Currently serving over 425 educational institutions (K-12 and higher education) from across the United States, the NICE Challenge Project provides students workforce experience before the workforce.
CAE Regional Resource	\$84,977.48	Serving the CAE Community as a regional center, managing CAE Community website, hosting virtual CAE events (no in person events due to Covid)

CyberWatch West resources	\$84,977.48	This grant provided funds to host the 2020 virtual career fair. Funds were used for salaries and to contract with 6Connex (virtual environment) and Zoom to host the event.
CySP DoD Scholars (S1197)	\$26,872.85	2 DoD CySP scholarship students received tuition, fees, books, a laptop and monthly stipend.
CySP Annex II (S1198)	\$795.58	Capacity building with outreach to DoD and outreach to acadamia
CySP Annex II (S1271)	\$172,627.44	Capacity building grant. NICE Challenge competitions used for outreach to EDU's, and INSuRE improvements (DoD partner)
CySP DoD Scholars	\$136,635.99	3 DoD CySP scholarship students received tuition, fees, books, a laptop and monthly stipend.
GenCyber HS	\$36,377.83	Funds spent on salaries, supplies to run 6-week virtual camp for 50 girls (due to Covid, no in person camp)
GenCyber MS	\$6,010.39	Funds spent on salaries to create curriculum & re-budget for extension in hopes of hosting in person camp in 2022
NICE Challenges	\$9,781.03	Completed 18 enhanced course modules in the NCP platform on subaward from NM Tech.
NICE CyberCorps	\$201,159.98	Funds spent on salaries, contract services & equipment to continue building new challenges
SFS CyberCorps	\$730,268.03	13 Scholarship for Service students received tuition & fees, books, pd funds and a monthly stipend.
SFS Eval	\$0	No funds spent due to Covid. These funds are for participant travel.

Use of funds				
	Internal funds		External funds	
	Previous academic year	Current academic year (projected)	Previous academic year	Current academic year (projected)
A. Salaries	\$938,108.47	\$1,000,000	\$	\$
B. Assigned time	\$0	\$0	\$	\$
C. Telephone/fax	\$0	\$0	\$	\$
D. Office supplies	\$88,967.21	\$	\$	\$
E. Other	\$1,652,618.76	\$2,000,000	\$	\$
Total	\$	\$	\$	\$
<i>On a separate sheet, please itemize A., B., and E.</i>				

Please also describe planned activities for the current academic year:

Tony Coulson

Vincent Weather

Director Signature

(Co-)Director Signature

Unit Reporting Person recommendation

Name and title:

X	Keep on active status.
	Move to probationary status.
	Move to inactive status.

Recommendations and comments including the criteria and data reviewed. Please attach additional page(s) as necessary:

Shanthi Srinivas

Shanthi Srinivas (Jan 31, 2022 10:57 PST)

Jan 31, 2022

Unit Reporting Person Signature

Date

Educational Policy and Resources Committee recommendation (Only after 3 or 5 year review)

	Keep on active status.
	Move to probationary status.
	Move to inactive status.

Recommendations and comments including the criteria and data reviewed. Please attach additional page(s) as necessary:

EPRC Chair Signature

Date

Provost recommendation (Only after 3 or 5 year review)

	Keep on active status.
	Move to probationary status.
	Move to inactive status.

Recommendations and comments including the criteria and data reviewed. Please attach additional page(s) as necessary:

Provost Signature

Date

President decision (Only after 3 or 5 year review)

	Keep on active status.
	Move to probationary status.
	Move to inactive status.

Recommendations and comments including the criteria and data reviewed. Please attach additional page(s) as necessary:

President Signature

Date

Use of Funds				
	Salaries	Contract Services	Participant Support	Indirect Costs
C3P	\$91,071.71	\$10,000.00	\$0.00	\$34,690.84
CAE	\$13,818.00	\$9,030.00	\$0.00	\$13,167.77
CAE Evidencing Competency	\$8,407.50	\$0.00	\$0.00	\$4,313.32
CAE 2020 CSUSB	\$199,175.80	\$143,792.63	\$0.00	\$273,324.71
CAE 2020 NCP	\$212,460.27	\$47,861.81	\$0.00	\$153,670.66
CAE R	\$298,999.72	\$16,500.00	\$0.00	\$27,489.13
CWW R	\$19,641.96	\$35,000.00	\$0.00	\$27,169.67
CySP 9/2020 S1197	\$16,816.20	\$0.00	\$99,787.00	\$8,592.00
CySP Annex II	\$90,006.11	\$0.00	\$0.00	\$51,504.72
CySP Annex II S1198	\$0.00	\$0.00	\$0.00	\$254.37
DoD CySP scholars	\$23,063.10	\$0.00	\$0.00	\$11,781.65
GenCyber HS	\$11,328.68	\$2,000.00	\$0.00	\$11,631.01
GenCyber MS	\$3,761.12	\$0.00	\$0.00	\$1,921.69
NICE Challenges	\$5,580.00	\$0.00	\$0.00	\$3,754.05
NICE CyberCorps	\$109,341.35	\$0.00	\$0.00	\$56,833.37
SFS - CyberCorps	\$93,901.56	\$10,000.00	\$539,864.44	\$58,683.92
SFS Eval	\$0.00	\$0.00	\$0.00	\$0.00
Grand Total	\$1,197,373.08	\$274,184.44	\$639,651.44	\$738,782.88

\$1,652,618.76